

To accomplish its planning, programming and budgeting mission for the National Institutes of Health (NIH), the Office of Research Services through its planning arm in the Facilities Planning and Programming Branch (FPPB), Division of Engineering Services (DES), has developed the NIH Buildings and Facilities Plan (B&FP) for Fiscal Year 1999.

The B&FP is divided into several sections. The first section summarizes in priority order, all major building and facility requirements. The second section provides the Proposed Five Year Development Plan which spans from FY 1999 through FY2003. Following this section, the Annual Facility Plan which is scheduled to be submitted to the Office of Management and Budget, the Congress, and to the President of the United States for budget year 1999. The remaining sections summarize the anticipated projects in sequence and priority order except for the last section which includes the leased space needs of the NIH.

The format for the project write-ups was modified to provide the tools necessary to respond to the Office of Management and Budget Circular A-11, which addresses the planning, budgeting, and acquisition of capital assets. Performance indicators are only included for Budget Year projects.

The FPPB has produced this document in coordination with the NIH Master Plans, the DES Facility Assessment Program, the Division of Space and Facility Management (DSFM), the ORS Office of Business Systems and Finance, Financial Plans, the DES Facility Assessment Program, the Division of Space and Facility Management (DSFM), the ORS Office of Business Systems and Finance, Financial Management Branch, and the facility and program representatives of each Institute, Center and Division. It is our pleasure to present this planning tool to you for your information.

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